## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

No. <u>21</u> (FROM THE FY 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.I.a.1	Representation	PRC Region XI	No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within May 2023	within May 2023	within May 2023	within May 2023	GoP	62,000.00	62,000.00	-	Token (Pillow) - 20 pieces Token (Mug)- 50 pieces Meals- 70 pax Tarpaulin- 1 piece Incidental Expense- 1 Lot For the conduct of Mother's Day Celebration 2023
	GRAND TOTAL									62,000.00	62,000.00		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

RBAC Secretary

KERCHNERAQUINO Budget Officer

TERESITA MATA-MARAÑON Vice-Chairperson

ATTY. JOANNE P. GRADO

Regional Director / HOPE

CLAUDIA A SIATOCA

DIOSCORO P. MAHINAY Regional Accountant

KERCHNER AQUINO Member

ATTY. SHANIZ A